

CRONOMWE VALLEY FIRE DISTRICT No. 1

2024 BUDGET ADOPTED

STATE CODE	ITEM	2024	2025
	Service Awards - LOSAP	\$ 174,000.00	\$ 174,000.00
A34102A	Equipment - Small Tools < \$20K	\$ 80,000.00	\$ 75,000.00
	TRAINING STIPEND	\$ -	\$ 2,500.00
A14601O	Computers, Internet (radios)	\$ 12,000.00	\$ 12,000.00
	IT person	\$ 5,000.00	\$ 3,000.00
A14601C	Bank Service Fees	\$ 400.00	\$ 400.00
A34104H	Legal Notices	\$ 1,000.00	\$ 1,000.00
A34104N	Supplies - Cleaning'	\$ 2,000.00	\$ 500.00
A34104N	Cleaning & Sanitation	\$ 15,000.00	\$ 16,000.00
A34104O	District Meeting / Election Exp	\$ 1,500.00	\$ 1,500.00
A34104R	Dues	\$ 1,100.00	\$ 1,100.00
A34104O	Fire Prevention	\$ 2,800.00	\$ 2,800.00
A34104F	Food	\$ 15,000.00	\$ 15,000.00
A34104G	Diesel Fuel	\$ 13,000.00	\$ 10,000.00
	Fuel Gasoline	\$ 10,000.00	\$ 10,000.00
	LP Heat	\$ 13,000.00	\$ 10,000.00
	Installation Dinner	\$ 10,000.00	\$ 10,000.00
A34104M	Insurance General	\$ 100,000.00	\$ 105,000.00
	Insurance Compensation	\$ 65,000.00	\$ 50,000.00
	Insurance Group Life	\$ 40,000.00	\$ 50,000.00
	Insurance CANCER	\$ 15,000.00	\$ 15,000.00
A14601K	License	\$ 50.00	\$ 50.00
A34104I	Mileage & Tolls	\$ 800.00	\$ 800.00
A14601F	Payroll Tax	\$ 5,000.00	\$ 5,000.00
A14601G	Physicals - Medical	\$ 15,000.00	\$ 15,000.00
	Real Estate Taxes	\$ 300.00	\$ 300.00
	RENT HIGHLAND TOWER	\$ 4,000.00	\$ 4,000.00
A34104J	Rent	\$ 89,000.00	\$ 89,000.00
A34104E	Repairs - Equipment	\$ 20,000.00	\$ 20,000.00
A34104K	Repairs- Vehicles	\$ 65,000.00	\$ 65,000.00
	SUPPLIES BURN BUILDING	\$ 10,000.00	\$ 5,000.00
A34104L	Training & Conferences	\$ 6,000.00	\$ 6,000.00
A34104B	Utilities - Telephone	\$ 15,000.00	\$ 12,000.00
	Utilities Electric	\$ 16,000.00	\$ 20,000.00
A34104S	Uniforms and Turnout *	\$ 5,000.00	\$ 20,000.00
A14601P	Accounting, Payroll & Prof Fees	\$ 17,000.00	\$ 18,000.00
A14601M	Consultant fees	\$ 5,000.00	\$ 5,000.00
A14601E	Legal Fees	\$ 15,000.00	\$ 15,000.00
A14601H	Repairs - Building	\$ 15,000.00	\$ 5,000.00
A14601D	Repairs - Computer	\$ 3,000.00	\$ 1,000.00
A14601A	Salary	\$ 49,500.00	\$ 54,500.00
A14601L	Service Contract - Maintenance	\$ 8,000.00	\$ 15,000.00
A14601N	Supplies - Office	\$ 4,000.00	\$ 4,000.00
	Total Fire, Personal Service	\$ 27,000.00	\$ 27,000.00
	BOND PAYMENT BUILDING		\$ 126,000.00
	BOND PAYMENT Truck 1	\$ 116,000.00	\$ 115,000.00
	CAPITOL RESERVE FUND	\$ 116,000.00	\$ 116,000.00
	LAND AND BUILDING	\$ 30,000.00	\$ 34,000.00
	RADIO AND COMPUTER FUND	\$ 6,000.00	\$ 6,000.00
	REPAIR RESERVE FUND	\$ -	\$ 5,000.00
	TAX STABILIZATION FUND	\$ 5,000.00	
	TOTAL BUDGET AS proposed	\$ 1,243,450.00	\$ 1,373,450.00
	BUDGET AS APPROVED	\$ 1,243,450.00	
	tax rate	\$ 4.89	\$ 5.38
	TAXABLE VALUE	\$ 254,252,947.00	\$ 255,143,680.00